

City of Beatrice



Monthly Report July, 2012

CITY OF BEATRICE, NEBRASKA
CASH RECEIPTS AND DISBURSEMENTS REPORT
 OCTOBER 1, 2011 - JUNE 30, 2012

FUND	CASH BALANCE 10/1/2011	COLLECTIONS	DISBURSEMENTS	CASH BALANCE 6/30/2012	CASH BALANCE 6/30/2011
GOVERNMENTAL FUNDS					
General Fund (incl reserves)	1,077,850.52	5,409,541.90	5,762,344.79	725,047.63	1,241,512.26
Street Fund	496,215.38	1,423,046.24	1,245,089.07	674,172.55	460,801.02
Storm Water Management	21,437.59	18,996.00	2,668.55	37,765.04	23,688.46
Encumbrance Fund	0.00	471,109.46	444,336.85	26,772.61	14,661.86
Keno/Lottery Fund	209,770.65	60,911.77	175,151.00	95,531.42	209,045.27
CDBG Funds	460,636.06	86,543.76	242,640.77	304,539.05	76,132.46
Economic Development Fund	1,030,152.31	270,387.52	254,949.83	1,045,590.00	1,087,575.58
911 Service Surcharge Fund	42,320.05	99,258.86	49,656.77	91,922.14	68,143.38
Sanitation Fund	28,166.04	852,179.17	773,468.53	106,876.68	101,885.24
Community Redevelopment Auth.	89,518.21	479,416.10	125,071.58	443,862.73	175,862.37
CAPITAL IMP. FUNDS					
Capital Improvements Fund	396,686.92	846,773.28	1,164,775.14	78,685.06	358,250.57
Library Capital Imp. Fund	82,405.10	133.92	3,200.40	79,338.62	82,322.08
DEBT SERVICE FUNDS					
Special Assessment Funds	4,619.54	58,150.31	33,544.29	29,225.56	2,466.80
G.O. Debt Service Fund	182,866.56	184,196.92	284,917.50	82,145.98	112,278.45
ENTERPRISE FUNDS					
Airport Fund	224,858.51	581,720.58	546,723.51	259,855.58	295,612.88
Beatrice Area Solid Waste Ag.	1,960,065.35	735,362.76	782,600.39	1,912,827.72	2,390,174.36
BPW-Electric	6,331,269.79	12,162,518.71	12,134,037.37	6,359,751.13	5,781,828.13
BPW-Water	489,777.36	1,876,615.56	1,620,168.23	746,224.69	415,173.34
BPW-WPC	951,279.88	1,213,468.46	798,102.35	1,366,645.99	865,711.27
INTERNAL SERVICE FUND					
Self Insured Health Care Fund	7,916.94	1,147,606.83	1,113,913.25	41,610.52	26,302.34
TRUST AND AGENCY FUND					
Norcross/Horner Fund	6,881.37	14.58	250.00	6,645.95	6,837.81
	<u>14,094,694.13</u>	<u>27,977,952.69</u>	<u>27,557,610.17</u>	<u>14,515,036.65</u>	<u>13,796,265.93</u>

CITY OF BEATRICE
GENERAL FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE* REPORT
10/1/2011 THRU 06/30/2012 (*includes receivables/payables at month end)

	ACT FY 2010	ACT FY 2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
GENERAL FUND REVENUES							
TAXES (1)	4,170,575.08	4,152,306.10	4,417,245.00	2,972,273.53	67.3%	2,891,191.69	68.5%
LICENSES & PERMITS	173,180.96	108,465.35	98,100.00	81,622.81	83.2%	48,500.95	25.2%
INTERGOVERNMENTAL REVENUE	1,078,739.26	1,230,577.39	930,670.00	618,205.65	66.4%	1,017,455.18	86.1%
CHARGES FOR SERVICES	1,930,907.70	1,989,607.05	2,083,030.00	1,513,287.83	72.6%	1,485,342.11	75.0%
MISCELLANEOUS REVENUES	130,751.08	147,825.49	117,000.00	85,429.46	73.0%	111,183.57	88.6%
OTHER FINANCING SOURCES	34,800.00	96,097.75	99,000.00	51,597.34	52.1%	45,334.50	46.1%
TOTAL REVENUES	7,518,954.08	7,724,879.13	7,745,045.00	5,322,416.62	68.7%	5,599,008.00	71.8%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY FUNCTION							
WAGES & BENEFITS	5,232,089.91	5,429,121.93	5,418,540.00	4,109,921.26	75.8%	3,996,391.99	73.3%
OTHER SERVICES & CHARGES (2)	1,096,237.47	1,137,093.29	1,231,102.00	820,053.57	66.6%	855,234.18	73.9%
SUPPLIES	313,732.85	356,064.47	378,385.00	253,508.38	67.0%	255,526.63	73.5%
CAPITAL OUTLAYS	171,035.13	178,905.03	163,855.00	115,815.82	70.7%	131,180.41	72.5%
CONTINGENCY (3)	303,901.12	306,223.22	104,098.00	100,232.04	96.3%	149,530.90	81.6%
CONTRACTUAL SERVICES	211,370.81	237,070.00	201,865.00	167,215.27	82.8%	202,383.80	84.0%
INTERFUND TRANSFER (4)	145,114.76	258,342.87	378,700.00	290,886.16	76.8%	92,836.13	33.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	5,857,632.50	74.4%	5,683,084.04	72.5%

	ACT FY 2010	ACT FY 2011	BUDGET 2012	OBLIG TO DATE	% OF BUDGET		
GENERAL FUND EXPENDITURES BY DEPARTMENT							
MANAGEMENT & BUDGET	981,998.51	1,149,801.79	1,042,363.00	851,333.20	81.7%	714,165.27	68.3%
LEGAL	120,896.17	124,242.92	131,055.00	93,192.61	71.1%	91,028.68	70.8%
INSPECTION	263,934.44	268,668.01	314,880.00	226,374.00	71.9%	192,793.60	61.3%
POLICE	2,466,427.59	2,568,140.86	2,564,077.00	1,893,564.99	73.8%	1,902,331.68	73.9%
FIRE	2,494,352.48	2,612,002.28	2,703,840.00	2,020,535.04	74.7%	1,951,003.05	75.4%
PUBLIC PROPERTIES	668,592.38	668,900.31	672,055.00	432,580.36	64.4%	454,599.17	66.6%
LIBRARY	477,280.48	511,064.64	448,275.00	340,052.30	75.9%	377,162.59	75.5%
TOTAL EXPENDITURES	7,473,482.05	7,902,820.81	7,876,545.00	5,857,632.50	74.4%	5,683,084.04	72.5%

NET CHANGE FOR THE PERIOD	45,472.03	(177,941.68)	(131,500.00)	(535,215.88)		(84,076.04)	
TRANSFERS (TO) FROM RESERVES	(73,739.00)	(18,796.00)	90,500.00	90,500.00		(12,000.00)	
BEGINNING FUND BALANCE AVAILABL	910,798.98	932,532.01	735,794.33	735,794.33		932,532.01	
advance (to) from other funds	50,000.00	0.00				-	
ENDING FUND BALANCE AVAILABLE	932,532.01	735,794.33	694,794.33	291,078.45		836,455.97	
ENDING RESERVE FUND BALANCE	716,164.00	734,960.00	644,460.00	644,460.00		728,164.00	

Note: Transfers (to) from reserves is for ambulance equipment, Gas Plant Cleanup, and Lodging Tax Reserve

(1) Sales Tax, Property Tax, Occupation Tax revenues

(2) Other Services & Charges accounts for annual insurance, consulting/repair services, training, communications

(3) Contingency accounts for unanticipated expenditures, note: this includes the gas plant cleanup, large claim health ins funded

(4) Capital Outlays are being deferred but includes Library materials and parks projects paid with donated funds

CITY OF BEATRICE
SPECIAL REVENUE STREET FUND
REVENUE/EXPENDITURE AND CHANGES IN FUND BALANCE*REPORT
10/1/2011 THRU 06/30/2012 (*includes receivables/payables at month end)

STREET FUND	FY2010	FY2011	BUDGET 2012	RECOG TO DATE	% OF BUDGET	comparison to one year ago	
REVENUES							
1301 SALES TAX (30%OF1%)LESS MV (1)	295,225.87	271,807.28	305,000.00	196,154.73	64.3%	192,871.13	64.7%
1302 SALES TAX ON MOTOR VEHICLES (1)	230,595.77	265,588.24	244,000.00	173,511.26	71.1%	164,094.69	68.1%
3104 INTERGOV REVENUE-LOCAL (NRD)	0.00	0.00	0.00	0.00		-	0.0%
3201 HIGHWAY ALLOCATION,INCEN PMT	953,890.41	1,047,010.16	1,003,603.00	832,992.62	83.0%	786,018.34	82.0%
3202 STATE MAINTENANCE CONTRACT	49,234.50	49,234.50	49,424.00	49,234.50	99.6%	49,234.50	98.5%
3205 STATE REIMBURSED PROJECTS	325,180.10	0.00	952,000.00	318.28	0.0%	-	0.0%
3206 MOTOR VEHICLE FEE PMT	97,996.97	99,245.16	100,000.00	72,970.48	73.0%	74,165.84	75.7%
3404 FEMA DISASTER/FED GRANT FUNDS	37,147.00	150,151.32	0.00	1,274.45	0.0%	65,580.14	0.0%
4902 STREET SALES/REIMBURSEMENTS	22,865.02	50,147.70	22,000.00	9,990.72	45.4%	43,411.66	197.3%
6701 PRIVATE FUNDING	0.00	0.00	6,000.00	0.00	0.0%	-	
REIMBURSE EQUIPMENT EXPEND*				43,916.49			
TOTAL REVENUES	2,012,135.64	1,933,184.36	2,682,027.00	1,380,363.53	51.5%	1,375,376.30	78.5%
	FY2010	FY2011	BUDGET 2012	OBLIGATIONS TO DATE	% OF BUDGET		
EXPENDITURES							
WAGES & BENEFITS	796,235.62	778,284.95	784,655.00	511,424.10	65.2%	542,769.48	70.6%
OTHER SERVICES & CHARGES	144,881.25	126,897.64	147,895.00	69,945.89	47.3%	89,539.71	61.8%
SUPPLIES (fuel, eq supplies, road supplies)	322,621.89	319,259.61	334,000.00	216,756.87	64.9%	276,040.87	93.1%
BUILDING CAPITAL (SALT BARN)	0.00	0.00	25,000.00	0.00	0.0%	-	
TOTAL STREET PROJECTS:							
ARMOR COAT	31,803.39	24,150.11	25,000.00	24,296.40	97.2%	24,150.11	120.8%
(a) MISC CONCRETE REPAIRS C & G	103,589.18	167,720.00	50,000.00	37,074.50	74.1%	84,521.77	65.0%
MISC CONCRETE REPAIRS/PRIOR YR GRABLE				22,627.50		-	0.0%
(a) CONCRETE SURFACING, RECONSTR	32,497.05	100,348.80	90,000.00	73,938.94	82.2%	75,492.99	188.7%
VALLEY GUTTERS/UTILITY CAVE-INS	57,196.50	20,773.57	40,000.00	47,260.73	118.2%	19,885.57	66.3%
KENSINGTON AWNING	30,674.68	0.00	0.00	0.00		-	0.0%
ASPHALT RESURFACING (COLLECTOR)			1,160,000.00	750.00			
(a) ASPHALT RESURFACING MILL & OVERLA'	134,645.00	149,610.12	150,000.00	158,514.13	105.7%	165,860.00	92.1%
MISC, ROCK, SIDEWALK, OTHER	8,432.83	80,648.79	49,000.00	40,612.11	82.9%	78,990.86	101.3%
BRIDGE REPAIRS		72,975.00	0.00	5,800.00		72,975.00	104.3%
STORM SEWER ANALYSIS-CDBG GRANT	49,029.60	0.00	0.00	0.00		-	0.0%
HISTORIC SIGNAGE-CDBG GRANT			30,000.00	90.00	0.3%		
MACHINERY & EQUIPMENT*	49,103.62	126,012.89	119,000.00	161,185.59	135.5%	132,475.39	93.2%
TRANSFER TO SPECIAL ASSESS	15,000.00	14,714.89	0.00	0.00		14,714.89	98.1%
LAND/ALLEY PURCHASES				7,918.00			
TOTAL EXPENDITURES	1,775,710.61	1,981,396.37	3,004,550.00	1,378,194.76	45.9%	1,577,416.64	77.7%
NET CHANGE FOR THE PERIOD	236,425.03	(48,212.01)	(322,523.00)	2,168.77		(202,040.34)	
BEGINNING FUND BALANCE	189,806.11	426,231.14	378,019.13	378,019.13		426,231.14	
ENDING FUND BALANCE	426,231.14	378,019.13	55,496.13	380,187.90		224,190.80	

(a) Encumbered Contracts/not paid out - Concrete Reconstr (alley) \$73,938.94; C&G \$37,074.50
Valley Gutters \$47,260.73-\$19,000 pd; Mill & Overlay \$158,514.13 minus \$150,588.42 paid

Legal Department Highlights

- Received affirmance by District Court on Meints Assault case and No Proof of Insurance case.
- Telephone conference with EPA regarding status of Gas Plant clean up.
- Cleared or Corrected 2 JMV and Nuisance Properties. Currently monitoring 10 others.

Cases Filed

	June - 2011	June - 2012	YTD - 2011	YTD - 2012
TRAFFIC	22	28	116	137
NUISANCE/JMV	13	0	19	5
CRIMINAL	15	3	54	42
PARKING	1	1	15	6
CIVIL CASES	0	0	2	0
Total	51	32	206	190
RESTITUTION	\$30.00			
WARRANTS ISSUED	5			

Building Inspections Department

Activity Report for June 2012

The Building Inspections Department report includes activity for building permitting, plan reviews, building inspections, demolitions, planning & zoning, code enforcement and the animal control officer's activities.

Building Permits –

72 building permits were issued and fees collected in June.

Total fees collected for building permits was \$6,809.25.

Plan Reviews –

There was a Plan Review for single family dwelling for Erich Tiemann.

Building Inspections –

We had three inspections for Minimum Housing Inspections in June for Beatrice Housing Authority and one for Blue Valley Community Action.

Demolitions of Dilapidated Structures –

City had no demolitions this month.

Planning & Zoning –

The Planning and Zoning Board met in June. There was a Re-Plat and Re-Zoning for Larry & Rhonda Zarybnicky.

Code Enforcement –

The Code Enforcement Officer reviewed 64 code violations in June. Forty-seven of these violations are currently being investigated and 16 have been corrected and one sent to the attorney.

Animal Control –

Animal Control received 68 calls in June.

Animal neglect calls - 7

Dog At large –23

Dead animal – 13

Injured animal –3

Misc. calls – 19

Trapped – 3

The Animal Control Officer is continually fielding calls, giving advice and answering questions from citizens on a daily basis in regards to eliminating vermin and rodents from properties.

Summary of Report – Spread sheets and reporting documents are included with this report. Any questions can be directed to the Building Inspection Department.

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Code Enforcement Department Status Report

June 1 – June 30, 2012

Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Status of Complaints Received			Violations Corrected
			(A) No Action	(B) In-Progress	(C) City Attorney	
(1) Dilapidated Structures -	6	1	0	6		1
(2) Junk Vehicles -	25		0	24	0	1
(3) Misc. Nuisance (City Codes) – (Trash, Junk, Car parts, Misc. Nuisances, Etc.)	11	0		4	1	6
(4) Property Code Violations – (ICC Property Maintenance Codes)	7	0	0	6	0	1
(5) Weed complaints, Trees, shrubs, Snow Removal Complaints	9	0		4		5
(6) Other Issues – Zoning Violations, Building & Safety Violations – (No permits, Minor structural, Life Safety)	5	0		3	0	2
Totals -	63	1	0	47	1	16
Complaints received this Month -	64		Violations corrected this Month -			16
			Violations Corrected from Previous Months Reports -			38
			Total Violations Corrected This Month -			54

Current Year to Date

All Violation	Complaints Received <i>Public or Internal</i>	Complaints Received from the <i>Police</i>	Total # Violations Corrected
Complaints Received Last Month -	54	9	38
Complaints Received This Month -	63	1	29
Total Complaints Received YTD -	333		279

ANIMAL CONTROL CALLS FOR THE MONTH OF JUNE 2012

DATE	CALL TIME	ARRIVAL TIME	LOCATION	NATURE OF CALL	ACTION TAKEN
1	8:13AM	8:30AM	ROLLA RENA	DEAD CAT	LANDFILL
1	8:19AM	8:40AM	13TH AND LINCOLN	DEAD CAT	LANDFILL
1	8:19AM	8:45AM	1309 ELK	DEAD SQUIRREL	LANDFILL
1	9:06AM	9:20AM	24TH AND SCOTT	D.A.L.	SHELTER
1	9:26AM	9:35AM	1112 PELHAM	2 D.A.L.	1 TO SHELTER, CITATION TO OWNER
1	10:53AM	11:10AM	339 CHEYENNE DR	2 CATS IN TRAP	SHELTER
1	2:35PM	2:40PM	6TH AND GREEN	DEAD SQUIRREL	LANDFILL
4	7:57AM	8:10AM	500 N 8TH	FOUND CAT	LANDFILL
4	7:03PM	7:14PM	1609 WASHINGTON	DEAD CAT	RETURNED TO OWNER
5	8:06AM	8:26AM	800 S 6TH	DEAD CAT	LANDFILL
5	10:00AM	10:10AM	518 S 8TH	CHECK ON WELFARE OF CATS	CONTACTED OWNER
5	1:00PM	1:15PM	418 N SUMNER	SNAKE	HANDLED
5	5:26PM	5:32PM	27TH AND ELK	D.A.L.	NO DOG FOUND
6	9:00PM	9:20PM	6TH AND LINCOLN	D.A.L.	SHELTER
7	7:20AM	7:40AM	8TH AND GARFIELD	DEAD OPOSSUM	LANDFILL
7	9:24AM	9:30AM	1300 JACKSON	DEAD RABBIT	LANDFILL
7	8:16PM	8:59PM	1410 LINCOLN	INJURED BIRD	HANDLED
8	3:39PM	4:10PM	2604 ELLA	BAT	HANDLED
11	4:15PM	4:40PM	1718 N 14TH	D.A.L.	SHELTER
12	8:15AM	8:30AM	1003 N 14TH	WANTING TRAP FOR RACCOON	HANDLED
12	9:45AM	9:52AM	1721 N 6TH	SNAKE BY DOOR	
12	9:57AM	10:10AM	339 CHEYENNE DR	TRAP FOR CAT	
12	11:00AM	11:05AM	500 S 10TH	INJURED CAT	SHELTER
12	3:01PM	3:12PM	1521 MARKET	CHECK ON WELFARE OF DOG	NO DOG FOUND
12	3:25PM	3:30PM	925 N 5TH	CHECK ON WELFARE OF DOG	CONTACTED OWNER
12	3:32PM	3:40PM	500 S 10TH	REPORT OF KIDS KICKING AND BEATING CATS	CONTACTED PARENTS
12	3:46PM	3:50PM	1600 ELK	2 D.A.L.	NO DOG FOUND
12	5:10PM	5:20PM	1512 N 6TH	D.A.L.	NO DOG FOUND
13	7:34AM	8:00AM	1201 S 8TH	DEAD CAT	LANDFILL
13	7:34AM	8:10AM	915 N 15TH	D.A.L.	NO DOG FOUND
13	9:01AM	9:1AM	416 N 9TH	D.A.L.	NO DOG FOUND
13	9:30AM	9:35AM	SHELTER	CHECK IN DOG FOUND FROM ELLIS	CONTACTED GAME AND PARKS
13	6:38PM	7:00PM	S CENTER ST	FOUND INJURED OWL/TAGED	NO DOG FOUND
14	3:10PM	3:17PM	1307 WASHINGTON	D.A.L.	RETURNED TO OWNER
14	5:41PM	5:50PM	1022 MARKET	REPORT OF MISSING DOG	SHELTER
15	9:23AM	9:30AM	1322 ASHLAND	D.A.L.	NO DOG FOUND
15	10:40AM	10:45AM	20TH AND MARKET	3 D.A.L.	WAS WITH OWNER
15	12:13PM	12:20PM	BURGER KING	D.A.L.	SHELTER
15	1:45PM	1:55PM	BEATRICE SUPERMARKET	FOUND KITTEN	
15	7:56PM	8:10PM	340 CHEYENNE DR	SICK KITTEN	WAS 10-65
16	8:56PM	9:05PM	1500 BELL	ASSIST PD IN PICK UP OF DOG	SATURDAY CALL/SHELTER
18	6:42PM	7:00PM	112 W HOYT	DEAD SQUIRREL	LANDFILL
19	10:37AM	10:42AM	10TH AND SCOTT	D.A.L.	CONTACTED OWNER
19	10:41AM	10:50AM	614 N 10TH	BIRD IN HOUSE	
19	11:26AM	11:40AM	340 CHEYENNE DR	TRAP FOR CAT	HANDLED

20	9:30AM	340 CHEYENNE DR	PICK UP TRAPS	LANDFILL
20	9:58AM	HWY 77 BY ACE	DEAD RACCOON	SHELTER
20	10:37AM	W COURT CASEYS	D.A.L.	RETURNED TO OWNER
20	4:18PM	1326 N 10TH	FOUND DOG	NO DOG FOUND
21	8:18AM	10TH AND HIGH	D.A.L.	SHELTER
21	12:27PM	16TH AND COURT	D.A.L.	
21	1:02PM	210 FRANKLIN	WANTING TRAP FOR OPOSSUM	
21	3:16PM	1321 N 7TH	WANTING TRAP FOR CAT	
22	8:22AM	1709 S 2ND	WANTING TRAP FOR CAT	
22	8:38PM	1521 N 14TH	D.A.L.	SHELTER
25	7:50AM	BEATRICE CONCRETE	2 DEAD RACCOONS	LANDFILL
25	9:29AM	1100 LINCOLN	DEAD OPOSSUM	LANDFILL
25	10:19AM	8TH AND HIGH	D.A.L.	NO DOG FOUND
25	12:11PM	11TH AND GRANT	D.A.L.	NO DOG FOUND
25	2:34PM	16TH AND COURT	IMPOUND DOG	SHELTER
26	7:54AM	ACCUMA	FOUND DOG	SHELTER
26	11:07AM	1607 N 14TH	CHECK ON WELFARE OF DOG	PER CODE
26	7:46PM	1005 MERIWETHER	CHECK ON WELFARE OF DOG	CONTACTED OWNER
26	8:08PM	1007 MERIWETHER	D.A.L.	SHELTER
27	3:28PM	1618 N 13TH	CHECK ON WELFARE OF DOG	PER CODE
27	4:30PM	1101 N 19TH	FOUND CAT	RETURNED TO OWNER
27	7:45PM	116 N LAELLE	D.A.L.	VERBAL WARNING
29	11:03AM	1321 N 7TH	RABBIT IN TRAP	HANDLED

Dear Mayor and City Council

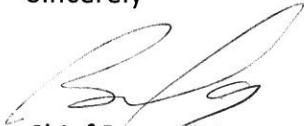
I am glad to report that I have completed my treatments and am back to work full time. My staff did an excellent job filling in for me and I look forward to a clean bill of health when they do the follow-up scans in October.

In the call for service log I have attached, you may notice the large number of animal calls we continue to handle. The vast majority of these calls are assigned to the animal control person who contracts with the City to provide this service. The Beatrice Humane Society has changed managers in the last few months and we are working through some transition issues but I feel confident we can maintain a good working relationship. There is an unavoidable friction between the responsibilities of animal control and officers assigned to calls in the field and the operations of the Humane Society. We are working hard to smooth out this transition.

The greatest concern we see this month is with Mental Health calls. We had one successful suicide and 10 cases where we had to deal with suicidal citizens. I have no idea what to attribute this too however, it is a significant issue in our community.

As always if you have any questions please feel free to contact me.

Sincerely



Chief Bruce E. Lang

Call For Service By Month

Print Date/Time: 07/10/2012 09:25
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 06/10/2012
 To Date: 07/10/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
10-17	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	40	2.2	23	1.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	63
911 Hang Up	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Accident/Fatality	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Accident/Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Accident/No Injuries	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	38	2.1	15	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	53
Adult Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
ALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Animal Bite	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Animal Complaint	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	66	3.6	31	1.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	97
Animal Cruelty	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
Assault	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Assist Citizen	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11	0.6	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Assist Other Agency	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28	1.5	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33
Attempted Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Bar Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25
Barking Dog	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
BPW	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.9	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Burglar Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.8	16	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	30
Burglary	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Child Abuse	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.9	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24
Civil	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21	1.2	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	31
Crimestoppers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Death	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Disorderly Conduct	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1

Call For Service By Month

Print Date/Time: 07/10/2012 09:25
 Login ID: dfritch
 Source: All
 Layer: All
 Areas: All

From Date: 06/10/2012
 To Date: 07/10/2012
 Call Type: All

Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Disturbance	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	38	2.1	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	52
Drug Information	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
Drug Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
DUS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
DWI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Embezzlement	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
EPC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Escort	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
False Reporting	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Field Interview	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4
Fire	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	21
Fire Alarm	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.8	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18
Found Animal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.7	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	19
Found Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.9	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	23
Fraud	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6
Gas Drive Off	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	11
General Information	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	28
Harassment	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	7	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	25
Health Hazard	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Hitch Hiker	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
ICAC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Identity Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Indecent Exposure	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Jail Incident	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Junked Motor Vehicle	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2

Call For Service By Month

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Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Juvenile	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.9	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Liquor Laws	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	4	0.2	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Lost Animal	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17	0.9	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Lost Property	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Mental	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MIP	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Missing Person	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Motor Vehicle Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Motorist Assist	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Noise	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	5	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
OOU	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	12	0.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Open Door	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.7	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Ordinance Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	25	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Parking /2 HR	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Parking/24 HR	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	6	0.3	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Parking/Other	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15	0.8	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Probation Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Property Damage	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Protection Order Violation	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Public Service	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18	1.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Remove Party	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Rescue	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	72	4.0	49	2.7	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Runaway	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
SEADE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Sexual Assault	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3	0.2	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0

Call For Service By Month

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Agency Type: Police, Fire, EMS

Call For Service Type	JAN		FEB		MAR		APR		MAY		JUNE		JULY		AUG		SEP		OCT		NOV		DEC		TOTALS
	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
Shoplifting	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10
Solicitor	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	3
Suicide	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Suspicious	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	46	2.5	18	1.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	64
Theft	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	35	1.9	10	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	45
Threats	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16
Traffic Hazard	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12	0.7	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	15
Transfer	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	44	2.4	26	1.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	70
Transport	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13
Trash	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1
Trespassing	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	5	0.3	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	8
TS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	151	8.3	58	3.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	209
Vacation Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9	0.5	3	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	12
Vandalism	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	24	1.3	9	0.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	33
Veh Comp/DUI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	16	0.9	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	22
Veh Comp/OTHER	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	34	1.9	8	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	42
Veh Comp/SPEEDING	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13	0.7	4	0.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	17
Warrant	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14	0.8	6	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	20
Watch	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	7	0.4	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9
Weather	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2
Welfare Check	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36	2.0	14	0.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	50
Totals	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1252	68.8	569	31.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1821

Beatrice Fire & Rescue
Monthly Report
June 2012

Beatrice Fire and Rescue responded to 186 emergency medical calls and 32 fire and/or hazardous material calls in June 2011. In June 2011, we responded to 176 emergency medical calls and 25 fire and/or hazardous material calls.

This June, Monday had the most medical calls with a total of 36. In June 2011, the busiest day of the week was Thursday with 34 medicals.

Of the 186 medical calls, 97 were transported to Beatrice Community Hospital & Health Center, 12 patients each to Bryan/LGH West and the Nebraska Heart Hospital. This June, 58.6% of our EMS runs were billed as ALS. BLS charges were at 21.51% and the others (called off, no patient, etc.) were at 19.89% too.

Training topics for the month of June included: Aerial Platform Operations, drivers' training on the rural department's new Water Tender, pump operations, spinal immobilization, agricultural emergencies, survival techniques in fire, haz mat technician, building construction & fire behavior, Fire Officer 1, Firefighter 2, and Black Hills Energy presented us a class on natural gas.

June saw the completion of our annual inspection of our aerial ladder and ground ladders, all of which passed. We also completed all of the oil changes on all of our small motors, ventilation saws, etc. We have also been very busy finishing up our required annual testing of our fire hose and fire extinguishers. Our radiation meters received their annual calibration as well.

The Mutual Finance Organization (MFO) was submitted by us to the State Treasurer's Office, which we typically receive \$90,000 to support the City in purchasing equipment.

On June 26 we participated in a table top exercise with the USDA and others on animal movement (what to do if a nasty animal disease hits the area). On the same day we attended a Homeland Security sponsored study on our Ethanol vulnerabilities. Both were very interesting.

We had our first accident in the ambulance garage at the new hospital. Due to the design of the area I am surprised this did not happen sooner. The Wymore ambulance was parked in the west bay and our driver had to swing around to avoid it. The ambulance received minor damage and nothing to speak of to the ambulance door.

I am now the new Nebraska Director for the Missouri Valley Division Board of the International Association of Fire Chiefs. This is pretty exciting, but is not going to take a ton of time to do.

Justin Theasmeyer will be taking his national registry for his paramedic license sometime in the next 4-6 weeks. It will be very beneficial for us to have an additional paramedic on board. As you can see by and far the bulk of our responses are medical calls. Our system is starting to get taxed by the number of multiple calls that we are receiving. It is not unusual to have 3 or more calls (all types) happening at the same time.

As always, if you have any questions feel free to contact me at any time.

Chief Brian Daake

Public Properties Monthly Report
7/11/2012

Scott Street Ball fields –

- Bullets baseball organization has concluded their summer season. They hosted two state tournaments the last week in June and first week in July.
- Upcoming projects planned by the Bullets are irrigation on fields 3 and 4 and installing bullpen areas to warm up pitchers on 3 of the fields.

Beatrice Police Department –

- The front doors will have automatic door openers installed to improve handicap accessibility. Installation date is 3 weeks out.

Hannibal Park –

- Park Staff completed miscellaneous sidewalk repair next to the ball field / concession stand area.

Chautauqua Park –

- Keep Beatrice Beautiful received a \$5,000 Lowes grant for restoration of the Tabernacle.
 - Siding and some fascia will be replaced.
 - All painted surfaces will be scraped and repainted white.
 - All tables and stage area will be painted.
 - Park Staff is providing labor for table painting only. Other expenses and labor will be contracted and funded by the grant.

Astro Park –

- Park Staff began sidewalk replacement around the designated park area. Two new handicap ramps will also be installed as part of the project.

Miscellaneous Items –

- New sidewalk will be installed in the front of City office to eliminate the step. We have had many accidents occur in this area.
- Maintenance and repair of the Skateboard Park has been completed.
- Curb surrounding the Fire Department parking area will be replaced next week (week of July 16th).

BOARD OF PUBLIC WORKS

MONTHLY REPORT – THROUGH JULY 6, 2012

ADMINISTRATION

Financial – Electric energy sales for June 2012 were about 2.22% higher than June 2011 due to increased consumption. Revenues were 3.22% higher in June 2012 due to higher energy sales and the rate increase. Water sales for June 2012 were 18.55% higher than June 2011 primarily due to higher residential sales which increased their consumption by 20,002,000 and higher sales commercial sales which increased their consumption by 8,173,000 gallons over June 2011. Contract sales decreased consumption of commercial sales by 5,938,000 gallons. Revenues increased 31.06% due to the increase in sales and the increase in rates. WPC sales for June 2012 were 17.66% higher than June 2011. Revenues were 9.68% higher due to the increase in sales and the increase in rates.

Credit card remittances for June 2012 increased by 19.91% over June 2011. 100 more credit card payments were taken during the month of June 2012 than June 2011. The overall increase for October through June is 17.35% over the prior year or \$174,488.29 in receipts and 16.47% increase in customer usage of credit cards.

The inserter/folder will arrive and be installed on Wednesday, July 11, 2012.

OPERATIONS ACTIVITIES

WATER DEPARTMENT –The department completed two smaller water main projects this last month. The first was an 8 inch water main on Tonka Drive from 6th to 5th Street. The second was a 6 inch water main on Chris Drive cul-de-sac. We did run into some problems on the Tonka Drive project due to a gas main that was not located correctly during the planning stages of this project. We had to dig right alongside and cross the gas line twice due to it not being installed in a straight line to the curb. This caused us to spend more time on labor than what was in the estimate.

We had to replace 4 meter yokes and replace 4 water services. There was also a 10 inch water main break on Perkins Street, between 8th & 9th Street. We also installed a couple of 1 inch water taps.

We also filled in exercising valves and changing out water meters when time allowed.

ELECTRIC DEPARTMENT – The following projects were worked on this past month:

Distribution Work

Six distribution poles were replaced due to the condition of the poles. Eight days were spent on tree trimming and removal.

A three phase pad mount transformer at Store Kraft was replaced due to a faulted condition. Trenching for primary and street light conduit extensions, in the Northgate addition, was done to extend our services past several gas pipe lines.

Substation/Transmission Work

Substation #4 at 19th and Scott Street was de-energized to repair several hot spots on the 34.5Kv buss.

Services

Three overhead services were replaced because of poor insulation. One over head service was removed for a building demolition. One underground service was upgraded for additional load. Temporary services were installed for Homestead Days.

Street Lighting

The Electric Department received reports on 14 street lights and security lights which were not working. They have all been repaired. Traffic light led heads that had segments not working were replaced. Three poles were set for security light installation.

WPC DEPARTMENT – WPC did installation and electrical conduit work for the new UV system. The RBC and Process Buildings were cleaned. The Treatment Plant influent valves were exercised and had the water jackets flushed.

A manhole on 904 South 25th Street was raised. Potholing was done for the Electric, Street, and Water Departments.

A total of 38,072 feet of sewer line was jetted as part of routine maintenance, including lines cleaned with the Easement Machine. There were no after hour sewer calls.

STREET DEPARTMENT – The following projects were worked on this past month:

- We have been cutting and trimming trees.
- We cleaned up after Homestead Days.
- The department has been blading gravel roads and sweeping streets.
- We put in a 12"x 20' steel culvert on West Paddock Street.
- We have been mowing road side ditches.
- We repaired a blow up on North 19th Street, between Jackson Street and Monroe Street, due to the heat.
- We are continuing to do more repairs to catch basins lids on North Highway 77, between Industrial Road and Commerce Street.
- We have been crack sealing in the Belvedere area.

ENGINEERING DEPARTMENT

Current Projects:

- We are held up trying to decide if black painted swing gates are satisfactory on the Homestead Trail.
- We are continuing to collect GPS data for the GIS system for street signs and pavement markings, water and sanitary sewer system.
- Olsson & Associates has submitted plans on the Collector Mill & Overlay Project and we have filed the quit claim deeds for 16th Street.
- The bid date for the historic sign project will be August 30th.
- We are working on the plans and the 30% Plan-in-Hand meeting is scheduled for July 6th.
- Both water lines on Tonka Drive and around Chris Drive cul-de-sac are complete and we plan to start the street work on July 23rd for Berke's 4th Addition.
- 19th Street construction is winding down, only curb backfill and seeding is left.
- South 13th Sanitary Sewer Project is complete.
- The local mill and overlay is complete except for shouldering.
- We will be starting the two alley projects on July 7th and hopefully complete and open by July 27th.